

Program Progress Dashboard

Cumulative as of 06/30/11

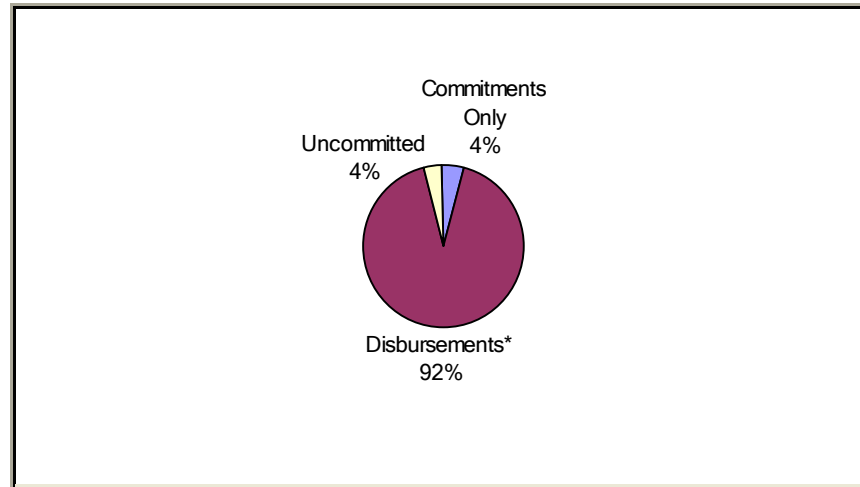


Participating Jurisdiction (PJ): **Salt Lake County Consortium, UT**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$32,689,163**



* "Disbursements" include previously committed funds.

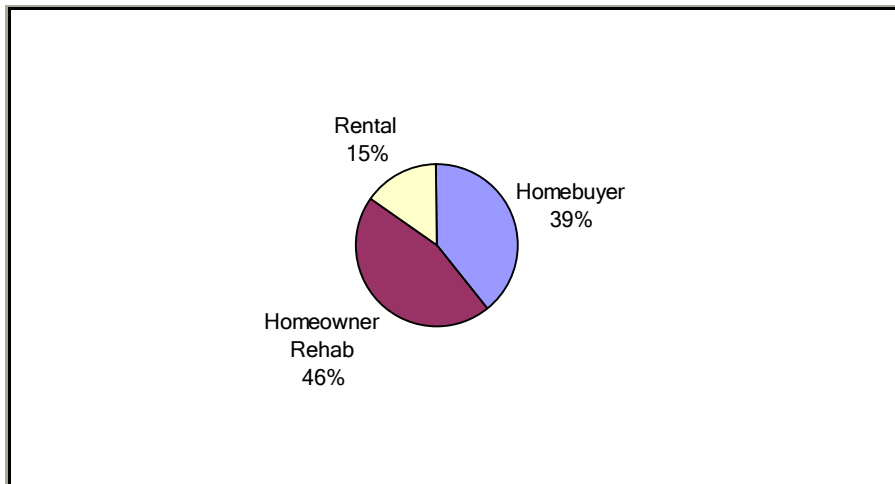
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

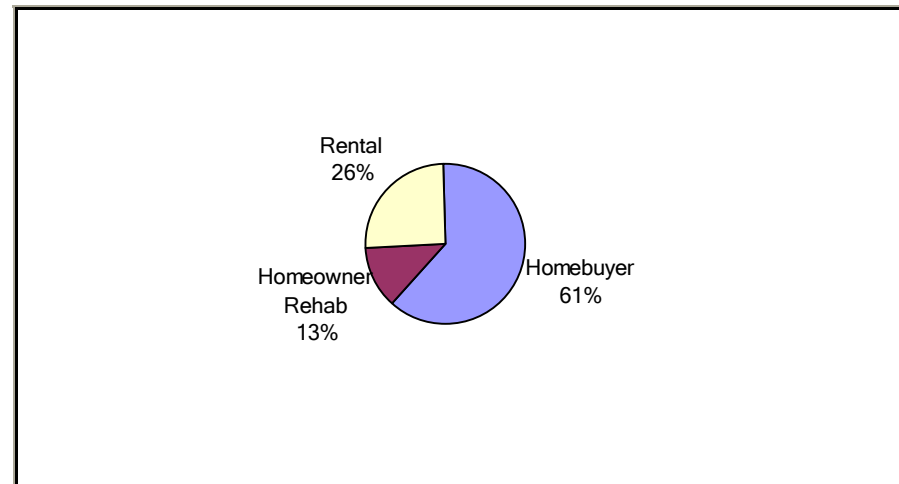
Net Increase: **46**

Cumulative Since: 1992

Total: **1,201**



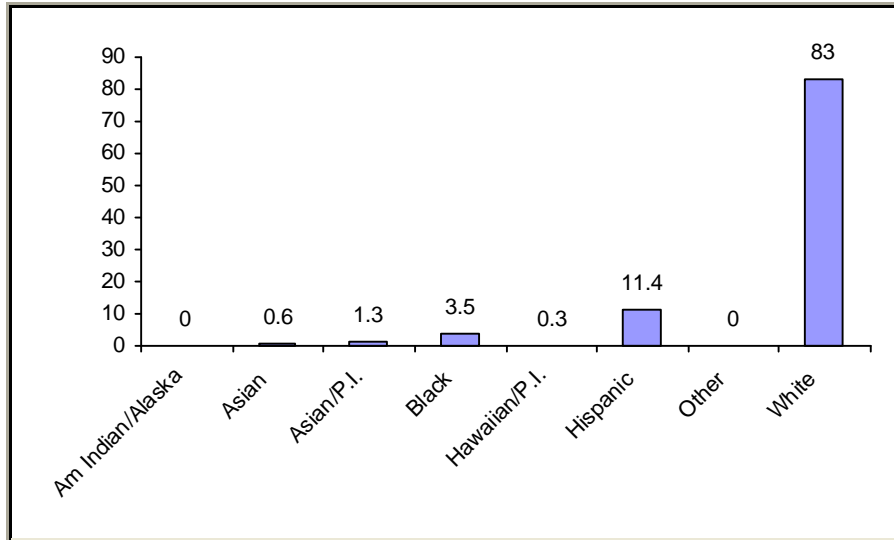
New Tenant-Based Rental Assistance (TBRA): **49 Households**



Tenant-Based Rental Assistance (TBRA) Total: **957 Households**

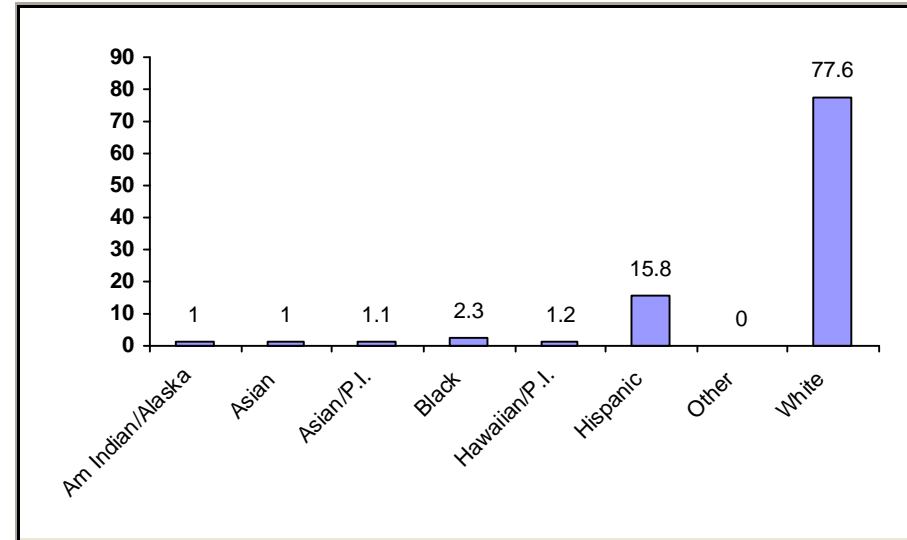
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



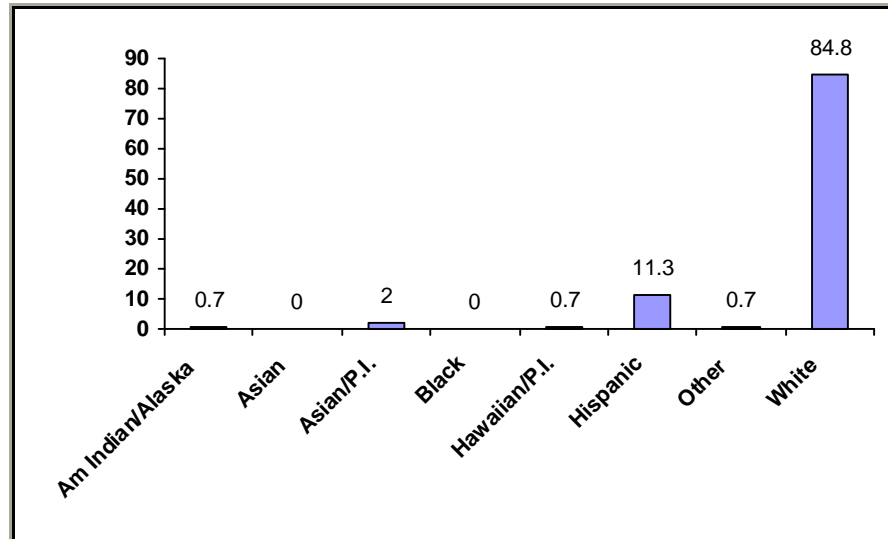
Avg. Total Dev. Cost (TDC)* Per Unit: **\$76,721**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$117,192**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$13,433**

* TDC - Includes all sources of funds

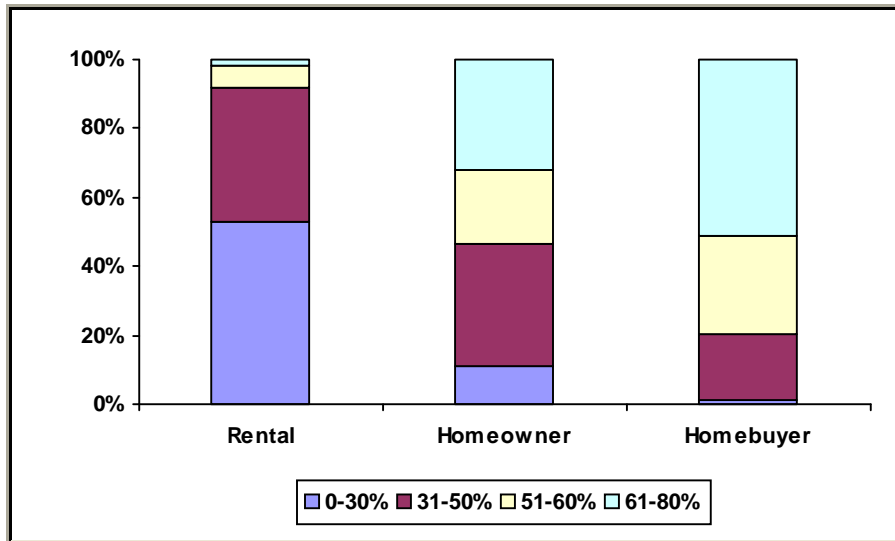
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program DASHBOARD

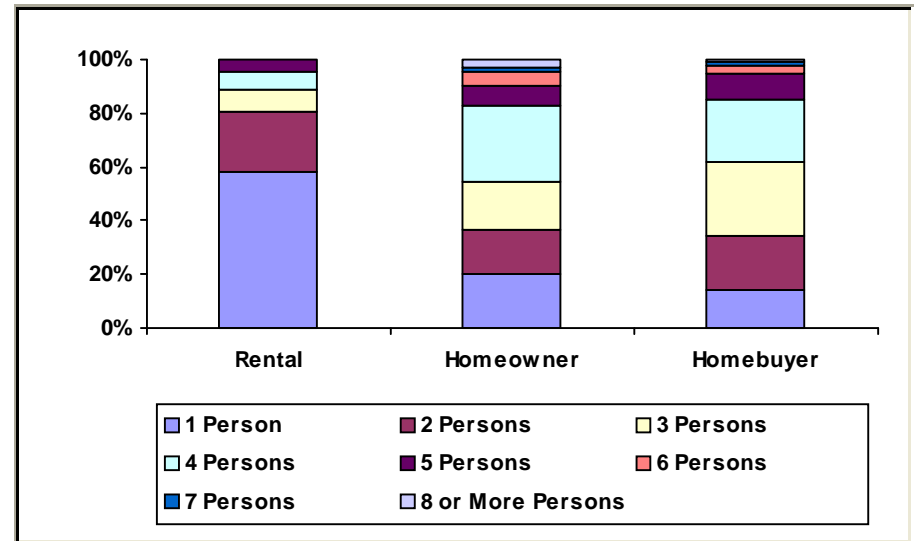
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b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

